

Table 2
Existing and Proposed Regulations: Treatment Operators
Ongoing Estimated Annual Fees for Certification and Renewal

Assumptions:

1. Number of exam applicants will be same as 1/2 average # of applicants from 1997-98, because ~50% of examinees fail each exam and retake the next.
2. There are two exams/year under both existing and proposed regulation implementation.
3. Under existing regs, 1/2 of operators renew each year (biennial renewal).
4. For purposes of this comparison, the # of operators is assumed to be the same for both cases.
5. NOTE: Renewal under proposed regulations assumes no dual certification discount.
6. Proportions of applicants (based on 1997-99 statistics) in grades 1-5: 37%, 40%, 14%, 7%, 2%).

Given:

1. Number of operators April, 2000, is 12,161 (grades 1-5: 2442, 6386, 2018, 870, 445, respectively).
2. Proportions of existing operators in grades 1-5: 20%, 53%, 17%, 7%, 3%, respectively.

1) Existing

	<i>Grade 1</i>	<i>Grade 2</i>	<i>Grade 3</i>	<i>Grade 4</i>	<i>Grade 5</i>	<i>Total</i>
Application Fee (\$)	28	38	48	58	58	
# applicants						
(1/2 # exams in 1997-99)	445	481	165	85	17	
<i>Total Application Fees</i>	\$ 12,500	\$ 18,300	\$ 7,900	\$ 4,900	\$ 1,000	\$ 44,600
Reexam Fee (\$)	28	38	48	58	58	
# reexams						
(1/2 # exams in 1997-99)	445	481	165	85	17	
<i>Total Reexam Fees</i>	\$ 12,500	\$ 18,300	\$ 7,900	\$ 4,900	\$ 1,000	\$ 44,600
Renewal Fee (\$, biennial)	23	33	43	53	53	
1/2 # operators (as of 4/00)	1,221	3,193	1,009	435	223	
<i>Total Renewal Fees/yr</i>	\$ 28,100	\$ 105,400	\$ 43,400	\$ 23,100	\$ 11,800	\$ 211,800
<i>Total estimated annual treatment operator fees under existing regulations</i>					\$	301,000

2) Proposed

	<i>Grade 1</i>	<i>Grade 2</i>	<i>Grade 3</i>	<i>Grade 4</i>	<i>Grade 5</i>	<i>Total</i>
Examination Fee (\$)	50	65	100	130	155	
# applicants						
(1/2 # exams in 1997-99)	445	481	165	85	17	
<i>Total Application Fees</i>	\$ 22,300	\$ 31,300	\$ 16,500	\$ 11,100	\$ 2,600	\$ 83,800
Reexam Fee (\$)	30	45	70	95	120	
# reexams						
(1/2 # exams in 1997-99)	445	481	165	85	17	
<i>Total Reexam Fees</i>	\$ 13,400	\$ 21,600	\$ 11,600	\$ 8,100	\$ 2,000	\$ 56,700
Certificate Fee (\$)	70	80	120	140	140	
(1/2 # examinees)	445	481	165	85	17	
<i>Total Certificate Fees</i>	\$ 31,200	\$ 38,500	\$ 19,800	\$ 11,900	\$ 2,400	\$ 103,800
Renewal Fee (\$)	70	80	120	140	140	
(1/2 # operators as of 4/00)	1,221	3,193	1,009	435	223	
<i>Total Renewal Fees</i>	\$ 85,500	\$ 255,400	\$ 121,100	\$ 60,900	\$ 31,200	\$ 554,100
<i>Total estimated annual treatment operator fees under proposed regulations</i>					\$	798,400

3) Estimated Increase in Treatment Operator Fees **\$ 497,400**